

Individual totals for Rural Roads

Class	Seal				Pavement				Earthworks			
	Replacement Cost	Accum Depn	WDV	Annual Depn	Replacement Cost	Accum Depn	WDV	Annual Depn	Replacement Cost	Accum Depn	WDV	Annual Depn
3	\$ 2,457,920	\$ 270,371	\$ 2,187,549	\$ 204,827	\$ 9,985,300	\$ 1,098,383	\$ 8,886,917	\$ 99,853	\$ 4,224,550	\$ -	\$ 4,224,550	\$ -
4	\$ 6,619,560	\$ 728,152	\$ 5,891,408	\$ 551,630	\$ 28,559,960	\$ 3,141,596	\$ 25,418,364	\$ 285,600	\$ 11,872,652	\$ -	\$ 11,872,652	\$ -
5	\$ 132,480	\$ 35,107	\$ 97,373	\$ 11,040	\$ 11,241,600	\$ 2,979,024	\$ 8,262,576	\$ 936,800	\$ 12,334,080	\$ -	\$ 12,334,080	\$ -
6	\$ 29,600	\$ 3,889	\$ 25,711	\$ 2,467	\$ 7,605,300	\$ 2,015,405	\$ 5,589,896	\$ 633,775	\$ 8,505,448	\$ -	\$ 8,505,448	\$ -
7	\$ 11,040	\$ 2,926	\$ 8,114	\$ 920	\$ 2,290,740	\$ 607,046	\$ 1,683,694	\$ 190,895	\$ 10,456,710	\$ -	\$ 10,456,710	\$ -
8	\$ 3,000	\$ 795	\$ 2,205	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 2,181,050	\$ -	\$ 2,181,050	\$ -
Totals	\$ 9,253,600	\$ 1,041,239	\$ 8,212,361	\$ 771,133	\$ 59,682,900	\$ 9,841,453	\$ 49,841,447	\$ 2,146,923	\$ 49,574,490	\$ -	\$ 49,574,490	\$ -

Summed totals by road class - all roads

Rural Class	Replacement Cost	Accum Depn	WDV	Annual Depn
3	\$ 16,667,770	\$ 1,368,754	\$ 15,299,016	\$ 304,679.67
4	\$ 47,052,172	\$ 3,869,747	\$ 43,182,425	\$ 837,229.60
5	\$ 23,708,160	\$ 3,014,131	\$ 20,694,029	\$ 947,840.00
6	\$ 16,140,348	\$ 2,019,293	\$ 14,121,054	\$ 636,241.67
7	\$ 12,758,490	\$ 609,972	\$ 12,148,518	\$ 191,815.00
8	\$ 2,184,050	\$ 795	\$ 2,183,255	\$ 250.00
Rural total	\$ 118,510,990	\$ 10,882,693	\$ 107,628,297	\$ 2,918,055.93
Urban road only	\$ 19,839,376	\$ 1,878,418	\$ 17,960,959	\$ 321,910.73
Kerb & gutter	\$ 6,065,475	\$ 1,288,913	\$ 4,776,562	\$ 80,873.00
footpath	\$ 1,088,130	\$ 160,499	\$ 927,631	\$ 14,508.40
Traffic device	\$ 373,216	\$ 77,024	\$ 296,192	\$ 9,330.40
Drains	\$ 8,587,596	\$ 3,000,915	\$ 5,586,681	\$ 85,740.43
Bridge**	\$ 15,886,132	\$ 5,694,965	\$ 10,191,167	\$ 164,435.18
Network totals	\$ 170,350,915	\$ 22,983,426	\$ 147,367,489	\$ 3,594,854.07

** includes bridges and their guardrails

Summed totals by sealed/unsealed

Type	Replacement Cost	Accum Depn	WDV	Annual Depn
Sealed	\$ 63,719,942	\$ 5,238,501	\$ 58,481,441	\$ 1,141,909.27
Urban excl f'path	\$ 19,839,376	\$ 1,878,418	\$ 17,960,959	\$ 321,910.73
Sealed total	\$ 83,559,318	\$ 7,116,919	\$ 76,442,399	\$ 1,463,820.00
Unsealed	\$ 54,791,048	\$ 5,644,191	\$ 49,146,856	\$ 1,776,146.67
Network totals	\$ 138,350,366	\$ 12,761,110	\$ 125,589,256	\$ 3,239,966.66

Notes:

total

- 1 This is a "work in process" not yet complete (JULY 2015 now updated and final)
- 2 Many errors and omissions have been found in the asset register. As of 30 March we are about 2/3 through checking each one for length, class etc
- 3 Capital works since 2009 are not yet included. These may add a little to the value and annual depn (e.g. some previously unsealed road segments)
- 4 Final value and depn is unlikely to change by more than a few % UNLESS there are errors of substantial value in the remaining assets to be checked
- 5 The Urban totals are also preliminary and include footpaths & kerbing. They are not likely to change by a great amount
- 6 Accumulated Depreciation may be negative because many roads are different width to specification for their class. Replacement Cost & WDV are based on spec, not measured dimensions
- 7 Unsealed roads have a small length of Seal- this includes dust strips & sealed intersections